

Department of the Navy  
FY 2003 Budget Estimates  
Program Obligation Rates  
(as a percent of budget authority)

<u>Appropriation</u>	<u>Program Year</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>
Military Personnel, Navy	2002	100.0%					
	2003		100.0%				
Military Personnel, Marine Corps	2002	100.0%					
	2003		100.0%				
Reserve Personnel, Navy	2002	100.0%					
	2003		100.0%				
Reserve Personnel, Marine Corps	2002	100.0%					
	2003		100.0%				
Operations & Maintenance, Navy	2002	100.0%					
	2003		100.0%				
Operations & Maintenance, Marine Corps	2002	100.0%					
	2003		100.0%				
Operations & Maintenance, Navy Reserve	2002	100.0%					
	2003		100.0%				
Operations & Maintenance, MC Reserve	2002	100.0%					
	2003		100.0%				
Environmental Restoration Fund, Navy	2002	100.0%					
	2003		100.0%				
Payment to Kaho'olawe Island Fund	2002	100.0%					
	2003		100.0%				

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Aircraft Procurement, Navy	2002	84.0%	12.0%	4.0%			
	2003		84.0%	12.0%	4.0%		
Weapons Procurement, Navy	2002	83.0%	13.0%	4.0%			
	2003		83.0%	13.0%	4.0%		
Shipbuilding & Conversion, Navy	2002	67.0%	16.0%	7.0%	5.5%	4.5%	
	2003		67.0%	16.0%	7.0%	5.5%	4.5%
Procurement of Ammunition, Navy and Marine Corps	2002	85.0%	11.0%	4.0%			
	2003		85.0%	11.0%	4.0%		
Other Procurement, Navy	2002	88.0%	10.0%	2.0%			
	2003		88.0%	10.0%	2.0%		
Procurement, Marine Corps	2002	81.0%	11.0%	8.0%			
	2003		81.0%	11.0%	8.0%		
Research Development, Test & Evaluation, Navy	2002	93.0%	7.0%				
	2003		93.0%	7.0%			
Military Construction, Navy	2002	80.0%	16.0%	2.0%	1.77%	0.23%	
	2003		80.17%	15.87%	1.98%	0.99%	0.99%
Military Construction, Naval Reserve	2002	70.0%	20.0%	5.0%	3.0%	2.0%	
	2003		70.0%	20.0%	5.0%	3.0%	2.0%
Base Realignment & Closure Account	2002	60.0%	20.0%	10.0%	5.0%	5.0%	
	2003		60.0%	20.0%	10.0%	5.0%	5.0%

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Family Housing, Construction	2002	53.0%	33.0%	8.0%	4.0%	2.0%	
Navy & Marine Corps	2003		53.0%	33.0%	8.0%	4.0%	2.0%
Family Housing, Operations & Debt	2002	100.0%					
Navy & Marine Corps	2003		100.0%				